Potential DERWA- Central San Long-term Supplemental Supply Agreement

August 12, 2024

Board of Directors Meeting





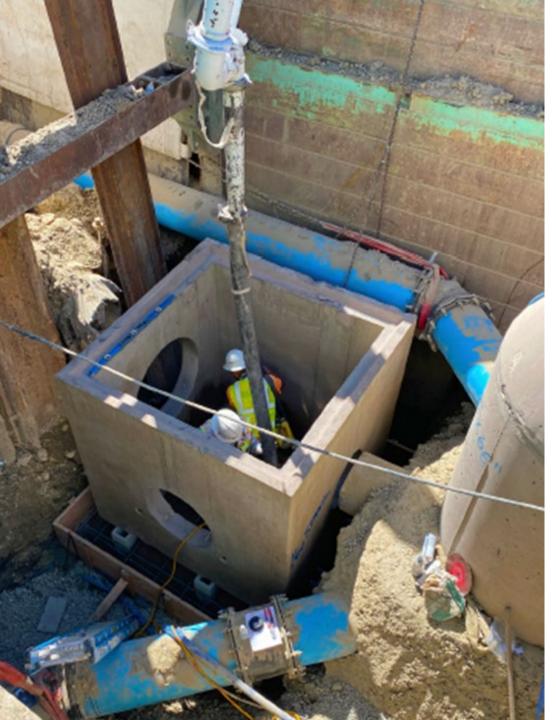




Temporary DERWA-Central San Diversion Project

- Executed agreement in 2019
- Up to 5-year term, expires January 2026
- 0.7 mgd of wastewater diverted to DSRSD collection system during peak irrigation season
- Operated in accordance with agreed upon Guiding Principles

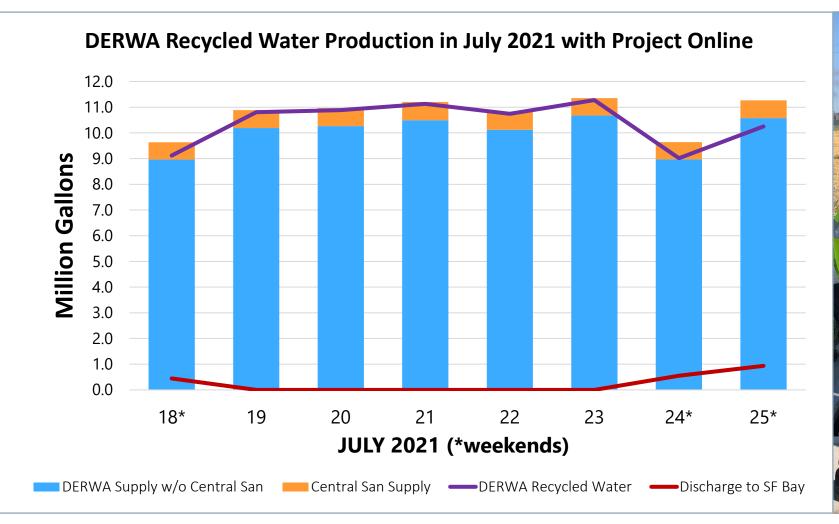






Central San

First Year Success



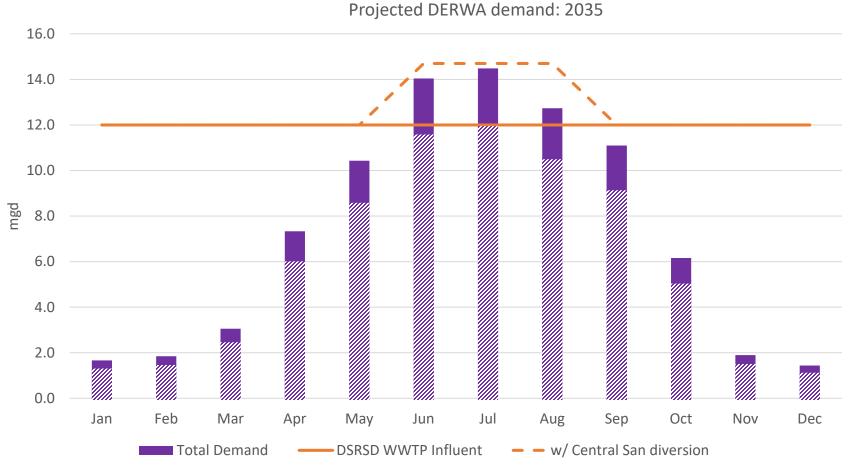


Long-term Agreement with Central San Multiple Benefits



- Improve water resiliency for the region
- Expand recycled water system to reach new customers
- Reduce nutrient discharges to San Francisco Bay

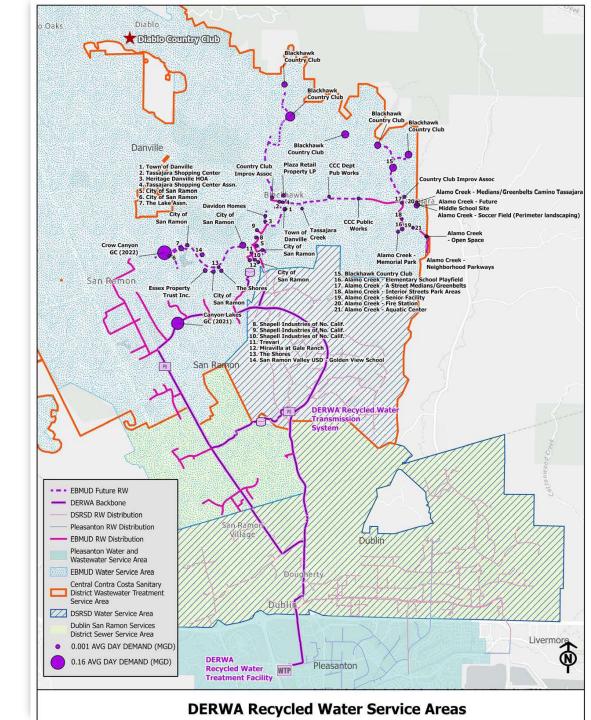
Diverting wastewater from Central San (2.7 mgd, June-Aug) would enable DERWA to expand its customer base and meet demands for next ten years



/////// Total Demand - without Central San

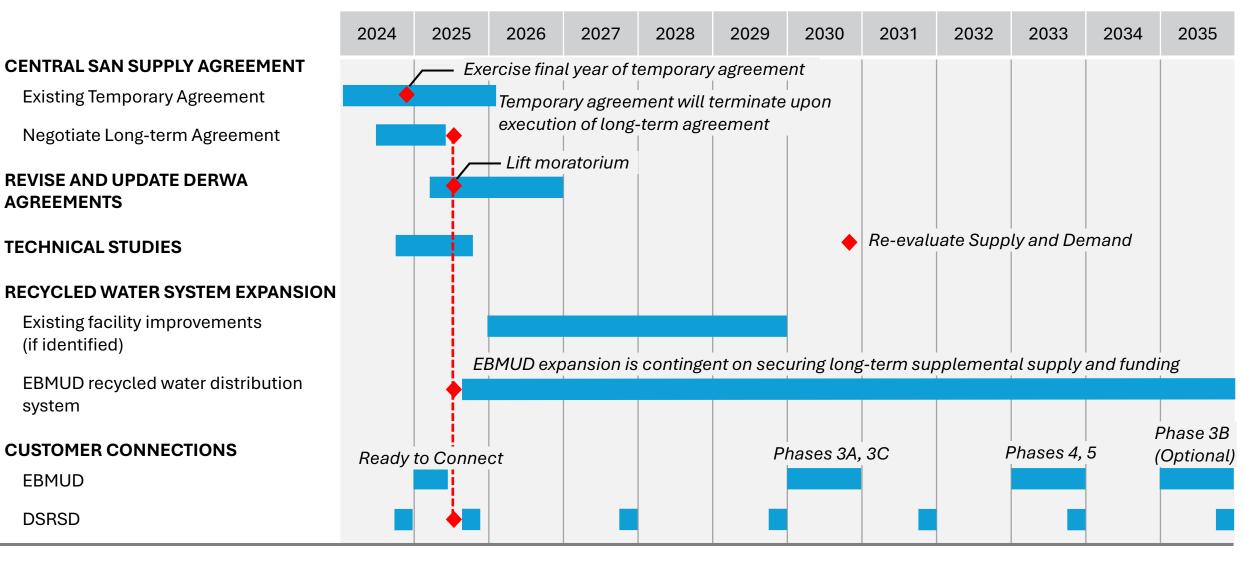
Multi-agency effort to develop and implement long-term agreement

- Negotiate agreements
- Conduct technical studies
- Expand recycled water infrastructure
- Connect new customers



Schedule

KEY DECISION POINT



NEXT STEPS

- Exercise final year of temporary DERWA-Central San agreement though 2025
- Initiate technical studies
- Develop and execute long-term agreement with Central San



Questions?